



SISTEMA DIF VILLA DE ALVAREZ
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Comp Ene-Sep	Dev Ene-Sep	Eje Ene-Sep	Pag Ene-Sep
Fin-Fun-SFun-SSFun								
02	DESARROLLO SOCIAL	19,237,751.22	1,729,091.37	20,966,842.59	16,528,874.08	16,528,874.08	16,528,874.08	16,311,962.51
03	SALUD	1,455,058.13	189,429.58	1,644,487.71	1,578,215.64	1,578,215.64	1,578,215.64	1,578,215.64
01	PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	1,455,058.13	189,429.58	1,644,487.71	1,578,215.64	1,578,215.64	1,578,215.64	1,578,215.64
06	PROTECCION SOCIAL	16,351,033.73	1,515,495.84	17,866,529.57	13,622,238.00	13,622,238.00	13,622,238.00	13,405,326.43
02	EDAD AVANZADA	3,729,919.73	21,409.49	3,751,329.22	2,603,745.79	2,603,745.79	2,603,745.79	2,603,745.79
03	FAMILIA E HIJOS	12,621,114.00	1,494,086.35	14,115,200.35	11,018,492.21	11,018,492.21	11,018,492.21	10,801,580.64
07	OTROS ASUNTOS SOCIALES	1,431,659.36	24,165.95	1,455,825.31	1,328,420.44	1,328,420.44	1,328,420.44	1,328,420.44
01	OTROS ASUNTOS SOCIALES	1,431,659.36	24,165.95	1,455,825.31	1,328,420.44	1,328,420.44	1,328,420.44	1,328,420.44
TOTAL DEL GASTO:		19,237,751.22	1,729,091.37	20,966,842.59	16,528,874.08	16,528,874.08	16,528,874.08	16,311,962.51